



CALIFORNIA DEPARTMENT OF
FOOD & AGRICULTURE

A. G. Kawamura, Secretary

August 12, 2009

DMS NOTICE
G – 09 – 5R
Discard: Retain

TO: WEIGHTS AND MEASURES OFFICIALS

SUBJECT: REVISED 2007-2008 FY EXPENDITURE REPORT

Enclosed is a copy of the 2007-2008 Fiscal Year Expenditure Report for California's weights and measures activities.

The compilation and analysis of the data submitted by each county in the annual report is contained in this report.

If you have any questions or comments regarding this DMS Notice, please contact Crystal Bender, Staff Services Analyst of the Measurement Services Unit, at (916) 229-3000 or via email at cbender@cdfa.ca.gov.

Sincerely,

Edmund E. Williams
Director

cc: Kevin Masuhara, Director, County Liaison Office

**County Expenditures (by Program)
2007/2008**

	Metrology	Service Agency	Devices	Quantity Control	Weighmaster	Petroleum	Total
ALAMEDA	0	53895.39	643376.24	382881.85	17965.13	24702.05	\$1,122,821
AMADOR	0	5916	97708	8893	3534	2184	\$118,235
BUTTE	0	60120.14	205501.58	61577.6	13117.12	24048.06	\$364,365
CALAVERAS	0	3509	130178	4236	1452	3515	\$142,890
COLUSA	0	0	26045	3301	3210	8758	\$41,314
CONTRA COSTA	0	55643	894435	238399	17459	50117	\$1,256,053
DEL NORTE	0	0	30978	3097	1936	2710	\$38,721
EL DORADO	0	20633	111253	13953	4305	7496	\$157,640
FRESNO	3168	80569	724571	42626	26994	87524	\$965,452
GLENN	0	644	53473	3221	4510	2577	\$64,425
HUMBOLDT	0	51204	169852	76153	5704	12017	\$314,930
IMPERIAL	0	40370	133383	52708	59305	38158	\$323,924
INYO	0	348	31002	1045	1045	1394	\$34,834
KERN	13622	5966	708158	16158	11932	95306	\$851,142
KINGS	0	47477	171290	89744	33399	20143	\$362,053
LAKE	0	4026.21	109077.49	11832.14	5067	6943.16	\$136,946
LASSEN	0	231.35	39843.8	1311.93	1459.7	1846.42	\$44,693
LOS ANGELES	266638	1066629	3631552	3741441	207359	126524	\$9,040,143
MADERA	0	4778	96533	8468	2206	3843	\$115,828
MARIN	0	16687	184140	137387	13391	18118	\$369,723
MARIPOSA	0	0	14397	2266	189	2019	\$18,871
MENDOCINO	10236	9760	72844	9760	5356	11069	\$119,025
MERCED	34687	43506	370973	81132	47033	10582	\$587,913
MODOC	0	0	4009	0	0	828	\$4,837
MONTEREY	0	28407	357406	107945	8264	14462	\$516,484
NAPA	0	111786.57	279961.07	51441.61	34624.16	16817.45	\$494,631
NEVADA	0	0	41352	9974	944	1204	\$53,474
ORANGE	0	15153	633876	268071	13082	30034	\$960,216
PLACER	0	723	406840	14459	723	2509	\$425,254
PLUMAS	0	0	33384	4124	2826	7261	\$47,595
RIVERSIDE	0	162780	703298	750908	12120	64459	\$1,693,565
SACRAMENTO	0	7524	694744	496604	28843	26335	\$1,254,050
SAN BENITO	0	24394	52918	12890	832	1413	\$92,447
SAN BERNARDINO	0	337491.77	1067368.5	433046.68	77257.15	117918.81	\$2,033,083
SAN DIEGO	2083	87644	2339425	592811	41571	127927	\$3,191,461
SAN FRANCISCO	0	163205.81	412180.38	30146.06	4272.67	18447.08	\$628,252
SAN JOAQUIN	0	56994	801776	42504	18354	46368	\$965,996
SAN LUIS OBISPO	0	28263	396758	166547	21431	9546	\$622,545
SAN MATEO	0	61368	340930	245471	6819	27275	\$681,863
SANTA BARBARA	0	3646	374893	31692	8715	4493	\$423,439
SANTA CLARA	0	127709	536375	339491	14899	45762	\$1,064,236
SANTA CRUZ	0	2374	187961	61398	2141	4102	\$257,976
SHASTA	1872.69	6296.01	155091.04	33775.67	4734.57	5142.32	\$206,912
SISKIYOU	0	1726	65066	18357	2544	3181	\$90,874
SOLANO	0	57676	503535	44715	19442	22682	\$648,050
SONOMA	0	28208	575623	239769	15867	21156	\$880,623
STANISLAUS	32559	91350	473028	289771	23163	29582	\$939,453
SUTTER	0	33154	283852	39014	14530	8830	\$379,380
TEHAMA	0	2793.79	75354.98	4859.31	4334.24	11171.86	\$98,514
TRINITY	0	264.79	7891.48	2032.5	465.89	357.42	\$11,012
TULARE	0	34182	383164	57337	58990	17642	\$551,315
TUOLUMNE	0	9068	59642	5314	3023	3922	\$80,969
VENTURA	0	22423	397792	367896	10796	31557	\$830,464
YOLO	0	16695.54	149254.99	39173.71	8180.29	12411.47	\$225,716
YUBA	0	12681	70799	4227	3170	14794	\$105,671
Total	\$364,866	\$3,107,893	\$21,516,113	\$9,797,356	\$954,886	\$1,311,184	\$37,052,298

Percent of Expenditures (by County & Program)

2007/2008

	Metrology	Service Agency	Devices	Quantity Control	Weighmaster	Petroleum
ALAMEDA	0.0%	4.8%	57.3%	34.1%	1.6%	2.2%
AMADOR	0.0%	5.0%	82.6%	7.5%	3.0%	1.8%
BUTTE	0.0%	16.5%	56.4%	16.9%	3.6%	6.6%
CALAVERAS	0.0%	2.5%	91.1%	3.0%	1.0%	2.5%
COLUSA	0.0%	0.0%	63.0%	8.0%	7.8%	21.2%
CONTRA COSTA	0.0%	4.4%	71.2%	19.0%	1.4%	4.0%
DEL NORTE	0.0%	0.0%	80.0%	8.0%	5.0%	7.0%
EL DORADO	0.0%	13.1%	70.6%	8.9%	2.7%	4.8%
FRESNO	0.3%	8.3%	75.0%	4.4%	2.8%	9.1%
GLENN	0.0%	1.0%	83.0%	5.0%	7.0%	4.0%
HUMBOLDT	0.0%	16.3%	53.9%	24.2%	1.8%	3.8%
IMPERIAL	0.0%	12.5%	41.2%	16.3%	18.3%	11.8%
INYO	0.0%	1.0%	89.0%	3.0%	3.0%	4.0%
KERN	1.6%	0.7%	83.2%	1.9%	1.4%	11.2%
KINGS	0.0%	13.1%	47.3%	24.8%	9.2%	5.6%
LAKE	0.0%	2.9%	79.7%	8.6%	3.7%	5.1%
LASSEN	0.0%	0.5%	89.1%	2.9%	3.3%	4.1%
LOS ANGELES	2.9%	11.8%	40.2%	41.4%	2.3%	1.4%
MADERA	0.0%	4.1%	83.3%	7.3%	1.9%	3.3%
MARIN	0.0%	4.5%	49.8%	37.2%	3.6%	4.9%
MARIPOSA	0.0%	0.0%	76.3%	12.0%	1.0%	10.7%
MENDOCINO	8.6%	8.2%	61.2%	8.2%	4.5%	9.3%
MERCED	5.9%	7.4%	63.1%	13.8%	8.0%	1.8%
MODOC	0.0%	0.0%	82.9%	0.0%	0.0%	17.1%
MONTEREY	0.0%	5.5%	69.2%	20.9%	1.6%	2.8%
NAPA	0.0%	22.6%	56.6%	10.4%	7.0%	3.4%
NEVADA	0.0%	0.0%	77.3%	18.7%	1.8%	2.3%
ORANGE	0.0%	1.6%	66.0%	27.9%	1.4%	3.1%
PLACER	0.0%	0.2%	95.7%	3.4%	0.2%	0.6%
PLUMAS	0.0%	0.0%	70.1%	8.7%	5.9%	15.3%
RIVERSIDE	0.0%	9.6%	41.5%	44.3%	0.7%	3.8%
SACRAMENTO	0.0%	0.6%	55.4%	39.6%	2.3%	2.1%
SAN BENITO	0.0%	26.4%	57.2%	13.9%	0.9%	1.5%
SAN BERNARDINO	0.0%	16.6%	52.5%	21.3%	3.8%	5.8%
SAN DIEGO	0.1%	2.7%	73.3%	18.6%	1.3%	4.0%
SAN FRANCISCO	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SAN JOAQUIN	0.0%	5.9%	83.0%	4.4%	1.9%	4.8%
SAN LUIS OBISPO	0.0%	4.5%	63.7%	26.8%	3.4%	1.5%
SAN MATEO	0.0%	9.0%	50.0%	36.0%	1.0%	4.0%
SANTA BARBARA	0.0%	0.9%	88.5%	7.5%	2.1%	1.1%
SANTA CLARA	0.0%	12.0%	50.4%	31.9%	1.4%	4.3%
SANTA CRUZ	0.0%	0.9%	72.9%	23.8%	0.8%	1.6%
SHASTA	0.9%	3.0%	75.0%	16.3%	2.3%	2.5%
SISKIYOU	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SOLANO	0.0%	8.9%	77.7%	6.9%	3.0%	3.5%
SONOMA	0.0%	3.2%	65.4%	27.2%	1.8%	2.4%
STANISLAUS	3.5%	9.7%	50.4%	30.8%	2.5%	3.1%
SUTTER	0.0%	8.7%	74.8%	10.3%	3.8%	2.3%
TEHAMA	0.0%	2.8%	76.5%	4.9%	4.4%	11.3%
TRINITY	0.0%	2.4%	71.7%	18.5%	4.2%	3.2%
TULARE	0.0%	6.2%	69.5%	10.4%	10.7%	3.2%
TUOLUMNE	0.0%	11.2%	73.7%	6.6%	3.7%	4.8%
VENTURA	0.0%	2.7%	47.9%	44.3%	1.3%	3.8%
YOLO	0.0%	7.4%	66.1%	17.4%	3.6%	5.5%
YUBA	0.0%	12.0%	67.0%	4.0%	3.0%	14.0%
AVERAGE	0.4%	6.1%	65.6%	15.9%	3.3%	5.1%

**County Hours (by Program)
2007/2008**

	Metrology	Service Agency	Devices	Quantity Control	Weighmaster	Petroleum	Total
ALAMEDA	0	838	10001	5952	279	384	17,454
AMADOR	0	83	1377	125	50	31	1,666
BUTTE	0	1204	4123	1238	260	484	7,309
CALAVERAS	0	71	2222	87	31	72	2,483
COLUSA	0	0	465	59	57	156	737
CONTRA COSTA	0	770	12407	3307	242	695	17,421
DEL NORTE	0	0	353	35	24	30	442
EL DORADO	0	278	1499	188	58	101	2,124
FRESNO	46	1170	10522	619	392	1271	14,020
GLENN	0	6	520	31	42	22	621
HUMBOLDT	0	588	1951	875	66	138	3,618
IMPERIAL	0	895	1819	1090	1314	845	5,963
INYO	0	5	318	11	10	13	357
KERN	274	120	14244	325	240	1917	17,120
KINGS	0	917	3310	1734	645	389	6,995
LAKE	0	73	1981	215	92	126	2,487
LASSEN	0	5	820	27	30	38	920
LOS ANGELES	4478	17915	60996	62843	3483	2125	151,840
MADERA	0	112	1931	199	52	90	2,384
MARIN	0	146	1609	1200	117	158	3,230
MARIPOSA	0	0	115	18	2	16	151
MENDOCINO	116	111	825	110	61	125	1,348
MERCED	612	766	6578	1442	827	192	10,417
MODOC	0	0	121	0	0	0	121
MONTEREY	0	321	4007	1209	95	164	5,796
NAPA	0	924	2666	827	256	142	4,815
NEVADA	0	0	961	262	41	34	1,298
ORANGE	0	278	11629	4918	240	551	17,616
PLACER	0	56	3149	1120	57	193	4,575
PLUMAS	0	31	437	56	43	103	670
RIVERSIDE	0	2995	12940	13816	223	1186	31,160
SACRAMENTO	0	109	9665	6898	393	373	17,438
SAN BENITO	0	397	865	216	14	25	1,517
SAN BERNARDINO	0	5191	16467	6693	1184	1822	31,357
SAN DIEGO	24	1153	27157	7659	465	1636	38,094
SAN FRANCISCO	0	2406	6078	445	63	272	9,264
SAN JOAQUIN	0	644	9024	475	203	522	10,868
SAN LUIS OBISPO	0	459	5141	2314	136	314	8,364
SAN MATEO	0	648	3679	2599	61	260	7,247
SANTA BARBARA	0	43	4793	400	105	54	5,395
SANTA CLARA	0	2053	8615	5441	233	739	17,081
SANTA CRUZ	0	33	2581	843	30	57	3,544
SHASTA	44	147	3408	663	98	116	4,476
SISKIYOU	0	34	1334	377	53	65	1,863
SOLANO	0	640	5574	496	212	251	7,173
SONOMA	0	489	9981	4158	275	367	15,270
STANISLAUS	350	982	5085	3115	249	318	10,099
SUTTER	0	413	3536	486	181	110	4,726
TEHAMA	0	52	1346	88	81	228	1,795
TRINITY	0	2	60	12	2	2	78
TULARE	0	632	7084	1060	1090	326	10,192
TUOLUMNE	0	230	1340	140	75	91	1,876
VENTURA	0	238	4197	3878	110	336	8,759
YOLO	0	236.75	2116.5	555.5	116	176	3,201
YUBA	0	128	716	46	28	144	1,062
Total	5944	48,038	315,739	152,996	14,786	20,395	557,897

Percent of Hours (by County & Program)

2007/2008

	Metrology	Service Agency	Devices	Quantity Control	Weighmaster	Petroleum
ALAMEDA	0.0%	4.8%	57.3%	34.1%	1.6%	2.2%
AMADOR	0.0%	5.0%	82.7%	7.5%	3.0%	1.9%
BUTTE	0.0%	16.5%	56.4%	16.9%	3.6%	6.6%
CALAVERAS	0.0%	2.9%	89.5%	3.5%	1.2%	2.9%
COLUSA	0.0%	0.0%	63.1%	8.0%	7.7%	21.2%
CONTRA COSTA	0.0%	4.4%	71.2%	19.0%	1.4%	4.0%
DEL NORTE	0.0%	0.0%	79.9%	7.9%	5.4%	6.8%
EL DORADO	0.0%	13.1%	70.6%	8.9%	2.7%	4.8%
FRESNO	0.3%	8.3%	75.0%	4.4%	2.8%	9.1%
GLENN	0.0%	1.0%	83.7%	5.0%	6.8%	3.5%
HUMBOLDT	0.0%	16.3%	53.9%	24.2%	1.8%	3.8%
IMPERIAL	0.0%	15.0%	30.5%	18.3%	22.0%	14.2%
INYO	0.0%	1.4%	89.1%	3.1%	2.8%	3.6%
KERN	1.6%	0.7%	83.2%	1.9%	1.4%	11.2%
KINGS	0.0%	13.1%	47.3%	24.8%	9.2%	5.6%
LAKE	0.0%	2.9%	79.7%	8.6%	3.7%	5.1%
LASSEN	0.0%	0.5%	89.1%	2.9%	3.3%	4.1%
LOS ANGELES	2.9%	11.8%	40.2%	41.4%	2.3%	1.4%
MADERA	0.0%	4.7%	81.0%	8.3%	2.2%	3.8%
MARIN	0.0%	4.5%	49.8%	37.2%	3.6%	4.9%
MARIPOSA	0.0%	0.0%	76.2%	11.9%	1.3%	10.6%
MENDOCINO	8.6%	8.2%	61.2%	8.2%	4.5%	9.3%
MERCED	5.9%	7.4%	63.1%	13.8%	7.9%	1.8%
MODOC	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
MONTEREY	0.0%	5.5%	69.1%	20.9%	1.6%	2.8%
NAPA	0.0%	19.2%	55.4%	17.2%	5.3%	2.9%
NEVADA	0.0%	0.0%	74.0%	20.2%	3.2%	2.6%
ORANGE	0.0%	1.6%	66.0%	27.9%	1.4%	3.1%
PLACER	0.0%	1.2%	68.8%	24.5%	1.2%	4.2%
PLUMAS	0.0%	4.6%	65.2%	8.4%	6.4%	15.4%
RIVERSIDE	0.0%	9.6%	41.5%	44.3%	0.7%	3.8%
SACRAMENTO	0.0%	0.6%	55.4%	39.6%	2.3%	2.1%
SAN BENITO	0.0%	26.2%	57.0%	14.2%	0.9%	1.6%
SAN BERNARDINO	0.0%	16.6%	52.5%	21.3%	3.8%	5.8%
SAN DIEGO	0.1%	3.0%	71.3%	20.1%	1.2%	4.3%
SAN FRANCISCO	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SAN JOAQUIN	0.0%	5.9%	83.0%	4.4%	1.9%	4.8%
SAN LUIS OBISPO	0.0%	5.5%	61.5%	27.7%	1.6%	3.8%
SAN MATEO	0.0%	8.9%	50.8%	35.9%	0.8%	3.6%
SANTA BARBARA	0.0%	0.8%	88.8%	7.4%	1.9%	1.0%
SANTA CLARA	0.0%	12.0%	50.4%	31.9%	1.4%	4.3%
SANTA CRUZ	0.0%	0.9%	72.8%	23.8%	0.8%	1.6%
SHASTA	1.0%	3.3%	76.1%	14.8%	2.2%	2.6%
SISKIYOU	0.0%	1.8%	71.6%	20.2%	2.8%	3.5%
SOLANO	0.0%	8.9%	77.7%	6.9%	3.0%	3.5%
SONOMA	0.0%	3.2%	65.4%	27.2%	1.8%	2.4%
STANISLAUS	3.5%	9.7%	50.4%	30.8%	2.5%	3.1%
SUTTER	0.0%	8.7%	74.8%	10.3%	3.8%	2.3%
TEHAMA	0.0%	2.9%	75.0%	4.9%	4.5%	12.7%
TRINITY	0.0%	2.6%	76.9%	15.4%	2.6%	2.6%
TULARE	0.0%	6.2%	69.5%	10.4%	10.7%	3.2%
TUOLUMNE	0.0%	12.3%	71.4%	7.5%	4.0%	4.9%
VENTURA	0.0%	2.7%	47.9%	44.3%	1.3%	3.8%
YOLO	0.0%	7.4%	66.1%	17.4%	3.6%	5.5%
YUBA	0.0%	12.1%	67.4%	4.3%	2.6%	13.6%
Average	0.4%	6.3%	66.3%	16.8%	3.4%	5.0%

County Revenue (by Program)

2007/2008

	Metrology	Service Agency	Devices	Quantity Control	Weighmaster	Petroleum	Total
ALAMEDA	0	3656	764061	250294	5550	19200	\$1,042,761
AMADOR	0	319	18520	0	450	1575	\$20,864
BUTTE	0	1437	121024	18983	2550	5475	\$149,469
CALAVERAS	0	370	41239	0	788	1800	\$44,197
COLUSA	0	209	54389	0	1175	1125	\$56,898
CONTRA COSTA	0	19233	473818	227181	2025	22425	\$744,682
DEL NORTE	0	0	18417	0	0	1725	\$20,142
EL DORADO	0	600	89538	1571	525	4050	\$96,284
FRESNO	1305	0	551068	0	5025	17325	\$574,723
GLENN	0	0	39451	0	675	1425	\$41,551
HUMBOLDT	0	585	32396	0	70	4350	\$37,401
IMPERIAL	0	224	182747	25568	10816	1187	\$220,542
INYO	0	35	30282	0	750	2550	\$33,617
KERN	6467	3278	316147	0	4500	6750	\$337,142
KINGS	0	1214	112138	0	2963	2550	\$118,865
LAKE	0	529	52539	0	3409	2850	\$59,327
LASSEN	0	0	0	0	0	0	\$0
LOS ANGELES	0	35488	4944300	1982686	17963	108975	\$7,089,412
MADERA	0	0	87499	0	0	0	\$87,499
MARIN	0	0	116669	75641	0	0	\$192,310
MARIPOSA	0	179	0	0	75	1125	\$1,379
MENDOCINO	0	0	490	0	300	3000	\$3,790
MERCED	2216	1887	178853	0	6750	5100	\$194,806
MODOC	0	46	5900	0	750	900	\$7,596
MONTEREY	0	1697	231685	18879	0	6450	\$258,711
NAPA	0	1009	183904	0	2325	2325	\$189,563
NEVADA	0	0	76107	0	545	2066	\$78,718
ORANGE	0	0	903821	7527	0	0	\$911,348
PLACER	0	831	143220	8900	1275	4125	\$158,351
PLUMAS	0	70	19008	0	0	0	\$19,078
RIVERSIDE	0	4945	1005765	620625	7013	23625	\$1,661,973
SACRAMENTO	0	1400	423244	309190	6100	15825	\$755,759
SAN BENITO	0	0	58610	0	0	0	\$58,610
SAN BERNARDINO	0	6343	569868	241001	7688	27825	\$852,725
SAN DIEGO	61	10975	1975210	396771	27018	37407	\$2,447,442
SAN FRANCISCO	0	0	634980	0	1125	10500	\$646,605
SAN JOAQUIN	0	3805	461139	1	7650	14025	\$486,620
SAN LUIS OBISPO	0	2496	123716	4083	1200	4875	\$136,370
SAN MATEO	0	2307	332004	191104	900	11200	\$537,515
SANTA BARBARA	0	0	69688	0	3900	6225	\$79,813
SANTA CLARA	0	4230	694546	340784	3075	16575	\$1,059,210
SANTA CRUZ	0	989	118846	0	0	3525	\$123,360
SHASTA	0	563	127261	0	750	5850	\$134,424
SISKIYOU	0	952	35859	10117	1402	1753	\$50,083
SOLANO	0	2805	216849	0	1725	7350	\$228,729
SONOMA	0	70	394386	0	2475	8400	\$405,331
STANISLAUS	0	2903	378282	0	6450	9675	\$397,310
SUTTER	0	1101	67768	0	2400	375	\$71,644
TEHAMA	0	70	78651	0	0	0	\$78,721
TRINITY	0	38	14639	0	0	75	\$14,752
TULARE	0	2113	107722	0	825	10875	\$121,535
TUOLUMNE	0	388	51549	0	0	2100	\$54,037
VENTURA	0	2595	408207	178418	3450	10200	\$602,870
YOLO	0	1857	143826	4913	3000	3975	\$157,571
YUBA	0	465	47584	0	825	1950	\$50,824
Total	\$10,049	\$126,306	\$18,329,429	\$4,914,237	\$160,225	\$464,613	\$24,004,859

County Reimbursements (by Program)

2007/2008

	Metrology	Service Agency	Devices	Quantity Control	Weighmaster	Petroleum	Total
ALAMEDA	0	980	16824	407	0	0	\$18,211
AMADOR	0	0	0	0	0	0	\$0
BUTTE	0	0	409	1116	0	0	\$1,525
CALAVERAS	0	0	0	0	0	0	\$0
COLUSA	0	0	0	0	0	0	\$0
CONTRA COSTA	0	0	3220	11129	0	0	\$14,349
DEL NORTE	0	0	277	0	0	0	\$277
EL DORADO	0	0	0	0	0	0	\$0
FRESNO	0	595	11583	4969	0	0	\$17,147
GLENN	0	0	0	0	0	0	\$0
HUMBOLDT	0	0	8417	0	0	0	\$8,417
IMPERIAL	0	105	7035	942	0	0	\$8,082
INYO	0	316	618	0	0	0	\$934
KERN	0	0	26816	1234	0	0	\$28,050
KINGS	0	0	3156	0	0	0	\$3,156
LAKE	0	0	409	0	0	0	\$409
LASSEN	0	154	620	0	0	774	\$1,548
LOS ANGELES	0	0	65967	122059	0	0	\$188,026
MADERA	0	0	0	0	188	900	\$1,088
MARIN	0	1046	0	10770	1050	4875	\$17,741
MARIPOSA	0	0	0	0	0	0	\$0
MENDOCINO	0	0	0	0	0	0	\$0
MERCED	0	175	11368	5889	0	0	\$17,432
MODOC	0	0	0	0	0	0	\$0
MONTEREY	0	0	0	0	0	0	\$0
NAPA	0	720	330	6774	35	132	\$7,991
NEVADA	0	0	2489	0	0	0	\$2,489
ORANGE	0	3384	0	0	1913	43800	\$49,097
PLACER	0	0	0	0	0	0	\$0
PLUMAS	0	268	0	0	0	0	\$268
RIVERSIDE	0	0	4281	12500	0	0	\$16,781
SACRAMENTO	0	80	0	22078	0	0	\$22,158
SAN BENITO	0	0	0	0	1575	0	\$1,575
SAN BERNARDINO	0	2100	15722	66532	15100	0	\$99,454
SAN DIEGO	0	0	0	12941	0	0	\$12,941
SAN FRANCISCO	0	0	3130	760	0	0	\$3,890
SAN JOAQUIN	0	7260	1400	4625	0	0	\$13,285
SAN LUIS OBISPO	0	0	0	648	0	0	\$648
SAN MATEO	0	420	1263	0	0	0	\$1,683
SANTA BARBARA	0	0	0	12720	0	0	\$12,720
SANTA CLARA	0	1015	572	45986	0	0	\$47,573
SANTA CRUZ	0	0	0	25746	0	0	\$25,746
SHASTA	0	0	2845	9033	0	0	\$11,878
SISKIYOU	0	0	1487	0	0	0	\$1,487
SOLANO	0	0	3201	1000	0	0	\$4,201
SONOMA	0	0	4559	18931	0	0	\$23,490
STANISLAUS	10975	140	14990	6663	0	0	\$32,768
SUTTER	0	0	564	400	0	0	\$964
TEHAMA	0	0	0	0	0	0	\$0
TRINITY	0	0	0	0	0	0	\$0
TULARE	0	210	771	2848	0	0	\$3,829
TUOLUMNE	0	0	243	0	0	3878	\$4,121
VENTURA	0	0	9486	79125	704	800	\$90,115
YOLO	0	0	0	4584	0	0	\$4,584
YUBA	0	0	0	0	0	0	\$0
Total	\$10,975	\$18,968	\$224,052	\$492,409	\$20,565	\$55,159	\$822,128

State Expenditures (by Program)		2007/08	
Service Agency	\$186,224	2.6%	
Devices (includes Dev. Enf. & CTEP)	\$1,337,186	18.7%	
Quantity Control	\$534,392	7.5%	
Weighmaster	\$1,369,038	19.1%	
Petroleum (includes FAW)	\$3,348,743	46.8%	
Metrology (includes SCMS)	\$383,795	5.4%	
Total	\$7,159,378	100.0%	

State Hours (by Program)		2007/08	
	Staffing (PYs)	Hours (Avg. 2,080 per PY)	Percent of Person Hours
Service Agency	0.1	104	0.09%
Devices (Device Enf. & CTEP)	15.7	32,656	27.50%
Quantity Control	6.0	12,480	10.51%
Weighmaster	11.3	23,566	19.85%
Petroleum	19.9	41,434	34.89%
Metrology	4.1	8,507	7.16%
Total	57.1	118,747	100.00%

County Annual Report Recap 2007/08

	TOTAL EXPENDITURES	TOTAL HOURS	HOURLY COST	COST PER CAPITA a)
County	\$37,052,298	557,897	\$66.41	\$0.97
State	\$7,159,378	118,747	\$60.29	\$0.19
Total	\$44,211,676	676,644	\$65.34	\$1.16

Percent of Expenditures (by Program)

	Reg. Service Agency	Devices	Quantity Control	Weighmaster	Petroleum	Metrology
County	6.1%	65.6%	15.9%	3.3%	5.1%	0.4%
State	2.6%	18.7%	7.5%	19.1%	46.8%	5.4%
Statewide	7.5%	51.7%	23.4%	5.3%	10.5%	1.7%

Percent of Hours (by Program)

	Reg. Service Agency	Devices	Quantity Control	Weighmaster	Petroleum	Metrology
County	6.3%	66.3%	16.8%	3.4%	5.0%	0.4%
State	0.1%	27.5%	10.5%	19.8%	34.9%	7.2%
Statewide	7.1%	51.5%	24.5%	5.7%	9.1%	2.1%

a) Population data obtained from the Department of Finance.

**County Annual Report Detail
2007/2008**

	COST PER CAPITA	HOURLY COST	POPULATION 01/2008	TOTAL HOURS	TOTAL EXPENDITURES	TOTAL REVENUE
ALAMEDA	\$0.73	\$64.33	1,543,000	17,454	\$1,122,821	\$1,042,761
AMADOR	\$3.12	\$70.97	37,943	1,666	\$118,235	\$20,864
BUTTE	\$1.65	\$49.85	220,407	7,309	\$364,365	\$149,469
CALAVERAS	\$3.10	\$57.55	46,127	2,483	\$142,890	\$44,197
COLUSA	\$1.89	\$56.06	21,910	737	\$41,314	\$56,898
CONTRA COSTA	\$1.19	\$72.10	1,051,674	17,421	\$1,256,053	\$744,682
DEL NORTE	\$1.32	\$87.60	29,419	442	\$38,721	\$20,142
EL DORADO	\$0.87	\$74.22	180,944	2,124	\$157,640	\$96,284
FRESNO	\$1.04	\$68.86	931,098	14,020	\$965,452	\$574,723
GLENN	\$2.21	\$103.74	29,195	621	\$64,425	\$41,551
HUMBOLDT	\$2.37	\$87.05	132,821	3,618	\$314,930	\$37,401
IMPERIAL	\$1.84	\$54.32	176,158	5,963	\$323,924	\$220,542
INYO	\$1.09	\$97.57	31,911	357	\$34,834	\$33,617
KERN	\$1.04	\$49.72	817,517	17,120	\$851,142	\$337,142
KINGS	\$2.34	\$51.76	154,434	6,995	\$362,053	\$118,865
LAKE	\$2.14	\$55.06	64,059	2,487	\$136,946	\$59,327
LASSEN	\$1.25	\$48.58	35,757	920	\$44,693	\$0
LOS ANGELES	\$0.87	\$59.54	10,363,850	151,840	\$9,040,143	\$7,089,412
MADERA	\$0.77	\$48.59	150,887	2,384	\$115,828	\$87,499
MARIN	\$1.44	\$114.47	257,406	3,230	\$369,723	\$192,310
MARIPOSA	\$1.03	\$124.97	18,406	151	\$18,871	\$1,379
MENDOCINO	\$1.32	\$88.30	90,163	1,348	\$119,025	\$3,790
MERCED	\$2.30	\$56.44	255,250	10,417	\$587,913	\$194,806
MODOC	\$0.50	\$39.98	9,702	121	\$4,837	\$7,596
MONTEREY	\$1.21	\$89.11	428,549	5,796	\$516,484	\$258,711
NAPA	\$3.62	\$102.73	136,704	4,815	\$494,631	\$189,563
NEVADA	\$0.54	\$41.20	99,186	1,298	\$53,474	\$78,718
ORANGE	\$0.31	\$54.51	3,121,251	17,616	\$960,216	\$911,348
PLACER	\$1.28	\$92.95	333,401	4,575	\$425,254	\$158,351
PLUMAS	\$1.96	\$71.04	24,297	670	\$47,595	\$19,078
RIVERSIDE	\$0.81	\$54.35	2,088,322	31,160	\$1,693,565	\$1,661,973
SACRAMENTO	\$0.88	\$71.91	1,424,415	17,438	\$1,254,050	\$755,759
SAN BENITO	\$1.60	\$60.94	57,784	1,517	\$92,447	\$58,610
SAN BERNARDINO	\$0.99	\$64.84	2,055,766	31,357	\$2,033,083	\$852,725
SAN DIEGO	\$1.01	\$83.78	3,146,274	38,094	\$3,191,461	\$2,447,442
SAN FRANCISCO	\$0.76	\$67.82	824,525	9,264	\$628,252	\$646,605
SAN JOAQUIN	\$1.41	\$88.88	685,660	10,868	\$965,996	\$486,620
SAN LUIS OBISPO	\$2.31	\$74.43	269,337	8,364	\$622,545	\$136,370
SAN MATEO	\$0.92	\$94.09	739,469	7,247	\$681,863	\$537,515
SANTA BARBARA	\$0.99	\$78.49	428,655	5,395	\$423,439	\$79,813
SANTA CLARA	\$0.58	\$62.31	1,837,075	17,081	\$1,064,236	\$1,059,210
SANTA CRUZ	\$0.97	\$72.79	266,519	3,544	\$257,976	\$123,360
SHASTA	\$1.14	\$46.23	182,236	4,476	\$206,912	\$134,424
SISKIYOU	\$1.98	\$48.78	45,971	1,863	\$90,874	\$50,083
SOLANO	\$1.52	\$90.35	426,757	7,173	\$648,050	\$228,729
SONOMA	\$1.82	\$57.67	484,470	15,270	\$880,623	\$405,331
STANISLAUS	\$1.79	\$93.02	525,903	10,099	\$939,453	\$397,310
SUTTER	\$3.96	\$80.28	95,878	4,726	\$379,380	\$71,644
TEHAMA	\$1.58	\$54.88	62,419	1,795	\$98,514	\$78,721
TRINITY	\$0.79	\$141.18	13,966	78	\$11,012	\$14,752
TULARE	\$1.27	\$54.09	435,254	10,192	\$551,315	\$121,535
TUOLUMNE	\$1.43	\$43.16	56,799	1,876	\$80,969	\$54,037
VENTURA	\$1.00	\$94.81	831,587	8,759	\$830,464	\$602,870
YOLO	\$1.13	\$70.52	199,066	3,201	\$225,716	\$157,571
YUBA	\$1.47	\$99.50	71,929	1,062	\$105,671	\$50,824
Total	\$0.97	\$66.41	38,049,462	557,897	\$37,052,298	\$24,004,859

**Measuring Devices In Each County
2007/2008**

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	TOTAL
	CNG Meters	Electric Submeters	Fabric, Cordage, Wire	Grease & Lube Meters	Liquefied Gas Meters	Milk Tanks (Liquid)	Odometers	Retail Motor Fuel	Retail Meters	Retail Water Meters	Tanks (Liquid Test)	Taximeters	Vapor Submeters	Vehicle Meters	Water Submeters	Wholesale Meters	Misc. Measuring Devices	MEASURING DEVICES
ALAMEDA		9307	130	354	62		955	9806		118		670	4029	120	10642			36,193
AMADOR		450	18		39			335		11		5	1794	5	380			3,037
BUTTE	1	2702	28		80	2		2021	25	30		32	2270	45	785	43		8,064
CALAVERAS		953	16		80			497		6			2899	4	354	4		4,813
COLUSA		271			11				400	15			122	24				843
CONTRA COSTA	1	7594	101	0	79	0	0	7635	0	99	0	226	4313	68	5249	0	0	25,365
DEL NORTE	0	330	3		11	9	0	262	0	0	0	5	416			17		1,053
EL DORADO	1	1603	24	0	110	0	0	1553	11	8	0	6430	18	1071	10	0		10,839
FRESNO	0	4265	83	2	153	129	79	7986	0	303	0	102	5169	139	832	63	10	19,315
GLENN			2		11			414					304		11			742
HUMBOLDT	0	12862	25	0	62	143	58	1573	11	850	0	24	12560	50	581	57	10	28,866
IMPERIAL	0	5543	27	6	43	0	0	2196	0	128	0	0	0	53	0	13	4	8,013
INYO		878						750					5470			0	25	7,123
KERN	2	5238	67	83	151	52	548	8212	0	317	0	105	4534	90	2690	107	3261	25,457
KINGS	0	508	18	0	17	214	12	1390	1	76	0	10	964	34	506	17	39	3,806
LAKE		1295	14	0	48	0	0	772	0	0	0	0	3341	17	0	1	12	5,500
LASSEN		50	8		18			340		6		3	27		12	6		470
LOS ANGELES	76	41403	169		647		1925	56024		2617		4067	38768	369	50514	439	1162	198,180
MADERA	2	332	29	0	54	0	0	1528	0	37	0	9	2336	22	125	22	1	4,497
MARIN		3638	32		19	4		1774		13		80	785	3				6,348
MARIPOSA	0	100	1	0	18	0	0	271	0	0	0	0	125	10	16	5	0	546
MENDOCINO		800	11	30	76	3	0	1012	5	20	0	8	2000	0		30	60	4,055
MERCED	2	1137	24	0	51	0	58	2438		98		15	1588	48	197	16	1	5,673
MODOC			1	0	12	0	0	122	0	0	0	0	0	6	0	5	0	146
MONTEREY	0	2821	44	0	76	0	0	3453	11	203	0	177	2552	77	2250	0	0	11,664
NAPA		3120	15	0	23	0	0	881	0	18	0	23	3405	19	3490	2	1	10,997
NEVADA	0	1385	15	0	73	0	11	811	0	9	0	14	2108	24	705	2	0	5,157
ORANGE	14	30377	178	0	160	0	336	18365	0	904	0	803	31205	80	35250	223	62	117,957
PLACER		2667	34	0	64	0	0	3295	6	26	0	0	2844	6	1744	1		10,687
PLUMAS		825	12	0	66	0	0	386	0				2865		3	18		4,175
RIVERSIDE	12	31571	157		186		160	14652		488		278	30092	199	36822	24		114,641
SACRAMENTO	4	6159	97	0	179	0	0	10469	47	126	0	514	7952	42	6637	27	0	32,253
SAN BENITO		460	5	1	15			340	1	21		2	320	7	320			1,492
SAN BERNARDINO	0	20897	109	0	224	0	150	16286	334	538	17	160	22007	193	24582	206	50	85,753
SAN DIEGO	13	44762	240	19	379	0	85	19956	2	1292	0	1480	38904	195	60744	81	0	168,152
SAN FRANCISCO	2	1504	12	8	4	0	411	2500	0	25	0	1782	0	0	336	0	0	6,584
SAN JOAQUIN	2	5986	64	15	246	186	93	5777	14	153	0	21	4293	59	2824	109	0	19,842
SAN LUIS OBISPO		4371	49		61			2387		111		27	3605	36	889	11		11,547
SAN MATEO		5857	61	0	46	0	0	4785	0	82	0	402	2501		4273	2	0	18,009
SANTA BARBARA	0	5723	28	0	46	0	0	2698	0	212	0	306	5063	64	0	10	1	14,151
SANTA CLARA	8	17802	100		101			10609	2	377		779	17221	70	22362	145	9	69,585
SANTA CRUZ	4	4863	42	0	28	0	0	1738	10	110	0	55	4628	20	3524			15,022
SHASTA		2550	45	0	97	0	0	2650	0	10	0	12	3600	65	625	15	6	9,675
SISKIYOU	0	354	21	0	42	0	0	766	0	0	0	0	1313	50	0	0	3	2,549
SOLANO		4350	41		45		108	4090	1	41	1	62	2737	43	3062	29	26	14,636
SONOMA	0	8658	57	0	118	0	0	4022	0	59	0	101	8055	38	6516	46	1	27,671
STANISLAUS		633	56		41		129	4669		131		14	2263	71	2186		4	10,197
SUTTER	0	429	16	0	24	1	0	1011	1	21	0	11	210	6	49	1	5	1,785
TEHAMA	0	1178	11	0	31	0	0	960	1	0	0	0	1471	16	0	21	12	3,701
TRINITY	0	213	3	0	33	0	0	115	0	0	0	0	567	2	0	0	0	933
TULARE	6	1996	38	15	113	530	200	4604	0	199	0	20	3355	94	419	10	40	11,639
TUOLUMNE	0	820	8	0	56	0	0	411	4	3	0	0	5942	16	174	1	0	7,435
VENTURA	3	11365	42	0	92	0	476	5261	0	329	2	100	10243	62	9973	0	0	37,948
YOLO	2	1887	23	2	32	0	23	2091	0	49	0	8	2007	53	1423	2	0	7,602
YUBA		368	7	0	28	26	0	774	0	19	0	2	393	38	0	0	4	1,659
Total	155	327,210	2,461	535	4,581	1,299	5,817	259,723	887	10,308	20	18,944	317,553	3,823	304,086	1,831	4,809	1,264,042

**Weighing Devices In Each County
2007/08**

	18	19	20	21	22	23	24	25	26	27	28	29	TOTAL WEIGHING DEVICES
	Computing	Counter	Crane	Dormant/Port. Platform	Hopper & Tank	Hanging	Livestock & Animal	Monorail & Meat	Prescription/ Jewelers	Railway	Vehicle	Misc. Weighing Devices	
ALAMEDA	3040	344		708	48	57	24	6	171	1	139		4,538
AMADOR	105	8		33	5	3	9	1		1	21		186
BUTTE	505	52		155	15	45	15	5	27		99		918
CALAVERAS	112	5		24	4	22	10	1			14		192
COLUSA	35	15		65	26	26	8				64		239
CONTRA COSTA	1900	209	0	242	42	50	20	2	15	8	99	0	2,587
DEL NORTE	70	22	5	17	0	5	3	1	0	0	7	9	139
EL DORADO	483	31	0	97	10	46	5	2	0	0	13	0	687
FRESNO	1855	234	11	434	13	264	46	7	56	3	296	0	3,219
GLENN	68	20		27	6	18	14	4			57	1	215
HUMBOLDT	500	165	10	81	28	216	65	4	0	0	65	40	1,174
IMPERIAL	372	78	1	72	18	21	38	2	14	2	100	36	754
INYO												228	228
KERN	1264	146	0	305	14	62	46	1	110	9	276	3	2,236
KINGS	188	172	0	195	18	56	17	3	14	4	108	17	792
LAKE	125	17	8	42	0	10	1	0	0	0	19	0	222
LASSEN	50	12		35	3	10	54	4		2	20		190
LOS ANGELES	19456	493	33	6529	20	301	5	21	2180	6	593		29,637
MADERA	199	10	0	89	4	34	31	3	4	0	73		447
MARIN	664	16		101		30	8				15	0	834
MARIPOSA	40	12	0	23	5	8	30	0	0	0	2	0	120
MENDOCINO	370	84	13	85	0	60	16	1	12	0	36		677
MERCED	514	44	3	173	32	320	57	12			177		1,332
MODOC	19	6	0	9	4	1	70	2	0	0	18	0	129
MONTEREY	866	115	8	161	5	73	72	0	0	0	101	14	1,415
NAPA	447	32	73	313	6	79	9	1	0	0	58	10	1,028
NEVADA	288	41	0	34	5	34	4	0	5	0	8	9	428
ORANGE	5063	385	2	688	1	113	2	7	60	1	80	27	6,429
PLACER	671	76	0	117	1	84	17	3	0	0	25	1	995
PLUMAS	98	13	0	18	1	17	44	1	0	0	19	1	212
RIVERSIDE	3654	297	8	617	2	59	5	5	1		184	23	4,855
SACRAMENTO	2293	577	24	643	3	40	23	6	20	1	138	32	3,800
SAN BENITO	111	43		32		4	68	1	3	1	37	2	302
SAN BERNARDINO	2617	323	3	524	134	65	8	1	66	14	278	186	4,219
SAN DIEGO	5395	717	0	1025	105	154	10	2	244	1	148	48	7,849
SAN FRANCISCO	1552	1213	0	86	1	25	0	1	182	0	20	2	3,082
SAN JOAQUIN	1390	360	40	523	23	246	21	7	94	5	275	61	3,045
SAN LUIS OBISPO	630	118	7	211	22	130	61	5			58		1,242
SAN MATEO	1594	213	0	781	1	45	6	2	0	2	41	23	2,708
SANTA BARBARA	755	107	12	189	4	57	47	0	4	0	57	0	1,232
SANTA CLARA	3353	407	2	397	24	173	17	1	37	1	114	6	4,532
SANTA CRUZ	630	120	2	35	0	230	4	3	0	0	2	29	1,055
SHASTA	409	0	0	93	1	39	28	3	0	2	46	0	621
SISKIYOU	119	28	0	24	6	17	70	5	0	2	38	0	309
SOLANO	720	131	3	134	18	21	16	4	2	1	53	3	1,106
SONOMA	1230	138	105	457	29	160	17	11	17	0	109	1	2,274
STANISLAUS	1039	190		124	40	205	54	12	5	5	208	9	1,891
SUTTER	259	72	0	138	3	34	5	5	1	0	81	3	601
TEHAMA	99	39	0	80	0	38	35	5	0	0	44	0	340
TRINITY	61	6	0	3	0	10	3	1	1	0	6	0	91
TULARE	936	128	0	303	4	254	66	6	5	7	218	40	1,967
TUOLUMNE	78	37	0	8	1	9	7	0	13	0	14	0	167
VENTURA	1496	500	8	324	7	77	3	0	0	0	72	0	2,487
YOLO	468	92	0	117	16	82	10	2	20	4	84	92	987
YUBA	146	18	0	34	0	26	4	1	4	0	41	8	282
Total	70,401	8,731	381	17,774	778	4,265	1,328	183	3,387	83	4,968	964	113,243

QUANTITY CONTROL AND PETROLEUM REPORTS

Price Verification

**Fueling
Stations**

	Number of Registered Locations in County	Number of Registered Checkout Devices in County	Number of Fueling Stations in County
ALAMEDA	1405	6931	389
AMADOR	29	158	0
BUTTE	205	750	105
CALAVERAS	0	0	0
COLUSA	0	0	31
CONTRA COSTA	0	0	293
DEL NORTE	0	0	0
EL DORADO	0	0	61
FRESNO	0	0	361
GLENN	0	0	24
HUMBOLDT	0	0	93
IMPERIAL	255	979	88
INYO	243	7351	46
KERN	0	0	366
KINGS	0	0	62
LAKE	0	0	39
LASSEN	0	0	32
LOS ANGELES	0	0	1919
MADERA	0	0	0
MARIN	457	1448	0
MARIPOSA	0	0	22
MENDOCINO	0	0	0
MERCED	0	0	107
MODOC	5	11	8
MONTEREY	0	0	147
NAPA	0	0	0
NEVADA	0	0	34
ORANGE	3148	20001	729
PLACER	0	0	0
PLUMAS	0	0	48
RIVERSIDE	3162	9664	487
SACRAMENTO	1539	6297	357
SAN BENITO	30	154	18
SAN BERNARDINO	959	0	622
SAN DIEGO	3666	18133	693
SAN FRANCISCO	0	0	114
SAN JOAQUIN	0	0	240
SAN LUIS OBISPO	0	0	101
SAN MATEO	0	0	200
SANTA BARBARA	0	0	0
SANTA CLARA	1368	4045	398
SANTA CRUZ	0	0	77
SHASTA	0	0	0
SISKIYOU	239	0	48
SOLANO	778	0	156
SONOMA	360	0	177
STANISLAUS	0	0	206
SUTTER	0	0	40
TEHAMA	0	0	36
TRINITY	0	0	21
TULARE	0	0	242
TUOLUMNE	0	0	40
VENTURA	702	3578	187
YOLO	258	0	80
YUBA	0	0	0
Total	18808	79500	9544